AN ORDINANCE RELATING TO THE FISCAL AFFAIRS OF THE EAST DOWNTOWN REDEVELOPMENT AUTHORITY ON BEHALF OF REINVESTMENT ZONE NUMBER FIFTEEN, CITY OF HOUSTON, TEXAS (EAST DOWNTOWN ZONE); APPROVING THE FISCAL YEAR 2018 OPERATING BUDGET FOR THE AUTHORITY AND THE FISCAL YEARS 2018-2022 CAPITAL IMPROVEMENT PROJECTS BUDGET FOR THE ZONE; CONTAINING FINDINGS AND OTHER PROVISIONS RELATED TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.

\* \* \* \* \* \*

WHEREAS, the East Downtown Redevelopment Authority (the "Authority"), a local government corporation acting on behalf of the City in connection with Reinvestment Zone Number Fifteen, City of Houston, Texas (the "Zone"), has submitted an Operating Budget for Fiscal Year 2018 (the "Operating Budget") and a five-year Capital Improvement Projects Budget for Fiscal Years 2018-2022 (the "CIP Budget" and, collectively with the Operating Budget, the "Budgets") to the City Council for approval pursuant to the interlocal "Tri-Party" agreement among the City, the Authority, and the Zone approved by Ordinance No. 2000-663; and

WHEREAS, the Budgets are based on the following assumptions:

- 1. The timely implementation of capital improvement projects in the Budgets may require the Authority to incur debt; and
- 2. The City's Chief Development Officer will assist the Authority in identifying a costefficient method to finance the costs of the capital improvement projects; and

WHEREAS, the City Council desires to approve the Budgets; NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:

- **Section 1.** That the findings contained in the preamble of this Ordinance are determined to be true and correct and are hereby adopted as part of this Ordinance.
- Section 2. That the City Council takes cognizance of the fact that in order to implement the Project Plan and Reinvestment Zone Financing Plan for the Zone, and to make adjustments occasioned by events transpiring during the year, the Authority, upon the approval of the City's Chief Development Officer, may transfer funds from one Line Item of Project Costs shown on

(1) as needed for Debt Service; and (2) from one Line Item of Project Costs to another, provided that the aggregate of such transfers does not exceed \$400,000 during Fiscal Year 2018. Subject to the foregoing, the Operating Budget attached hereto as **Exhibit A** is hereby approved for the Authority.

**Section 3.** That the CIP Budget attached hereto as **Exhibit B** is hereby approved for the Zone.

Section 4. That not later than March 31, 2018, the Zone and the Authority shall, in cooperation with City representatives (1) identify surplus funds in the Authority's Fiscal Year 2018 Operating Budget based on the difference between Zone revenues and the Fiscal Year 2018 Operating Budget for the Authority approved by the City; and (2) make available any surplus Zone funds, through appropriate agreement, for projects identified by the City that are eligible for tax increment funding, such as affordable housing, areas of public assembly, incremental costs of municipal services attributable to development and redevelopment in the Zone, and capital projects that benefit the City and the Zone. The agreement may provide for the payment of surplus funds into one or more accounts established by the City or may provide for direct payment by the Authority for the purpose. The Zone and the Authority shall consider amendments to the Project Plan and Reinvestment Zone Financing Plan for the Zone that may be necessary to accomplish this purpose, and shall expedite any such amendments.

**Section 5.** That the City's Chief Development Officer is directed to assist the Authority in identifying a cost-efficient method of financing public infrastructure consistent with financing principles used by the City.

**Section 6.** That approval of this Budget is contingent upon receipt by the Chief Development Officer of a document signed by the Administrator of the Authority and/or Zone disclosing the name of each owner or developer of property within the Zone from which the

Administrator has received compensation during the last five calendar years, and the amount of compensation by owner by year. Compensation may be expressed by category as follows:

Category I	Less than \$1,000.00
Category II	At least \$1,000.00 but less than \$10,000.00
Category III	At least \$10,000.00 but less than \$50,000.00
Category IV	At least \$50,000.00 but less than \$100,000.00
Category V	At least \$100,000.00 but less than \$500,000.00
Category VI	At least \$500,000.00 but less than \$1,000,000.00
Category VII	\$1,000,000.00 or more

Section 7. That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is NOV 1 4 2017

City Secretary

Prepared by Legal Department
OUT:out October 5, 2017)
Requested by Andrew F. Icken, Chief Development Officer, Office of the Mayor

L.D. File No.

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## **EXHIBIT "A"**

Fiscal Year 2018 Operating Budget for the East Downtown Redevelopment Authority

CITY OF HOUSTON ECONOMIC DEVELOPMENT DIVISION FISCAL YEAR 2018 BUDGET PROFILE

Fund Summary
Fund Name: East Downtown Redevelopment Authority
TIRZ: 15
Fund Number: 7563/50

Base Year:	1999	
Base Year Taxable Value:	\$ 121,026,714	
Projected Taxable Value (TY2017):	\$ 560,799,530	
Current Taxable Value (TY2016):	\$ 539,230,317	
Acres:	387.02	
Administrator (Contact):	City of Houston	
Contact Number:	(832) 393-0981	•

improvements, parking facilities, and assist with the revitalization of old Chinatown from an abandoned and deteriorated neighborhood int mixed-use district that includes retail, commerical, residential and entertainment development land uses.

		Total Plan	Cumulative Expenses (to 6/30/16)	Variance
þ	Capital Projects:			
Ι'	Public Utilities	\$ 19,553,850	\$ 670,480	\$ 18,883,370
R	Roadway and Sidewalk Improvements	36,119,750	5,905,909	30,213,841
0	Cultural and Public Facilities	36,000,000	24,385,017	11,614,983
J	Parks and Recreational Facilities	5,000,000	-	5,000,000
lε	Environmental Remediation	1,000,000	-	1,000,000
C		-	-	-
T		-	-	
-	Total Capital Projects	\$ 97,673,600	\$ 30,961,406	\$ 66,712,194
P   i	Homeless/Affordable Housing	8,000,000	520,887	7,479,113
٦, ا	School & Education/Cultural Facilities	13,201,622	4,095,310	9,106,312
A	Financing Costs	30,822,727	1,684,616	29,138,111
N	Administration Costs/ Professional Services	3,090,000	2,892,907	197,093
	Creation Costs	-	_	-
	Total Project Plan	\$ 152,787,949	\$ 40,155,126	\$ 112,632,823

	Additional Financial Data	FY2017 Budget	FY2017 Estimate	FY2018 Budget
l	Debt Service	\$ 1,894,582	\$ 1,894,582	\$ 1,921,699
	Principal	\$ 1,375,000	\$ 1,375,000	\$ 1,410,000
l _	Interest	\$ 519,582	\$ 519,582	\$ 511,699
D E		Balance as of 6/30/16	Projected Balance as of 6/30/17	Projected Balance as of 6/30/18
Вт	Year End Outstanding (Principal)  Bond Debt	\$ -	\$ -	\$ ·
Ι'	Bank Loan	\$ -	\$ -	\$ -
	Line of Credit	\$ -	\$ -	\$ -
	Developer Agreement	\$ -	\$ -	\$ -
	Other	\$ -	\$ -	\$ -

CITY OF HOUSTON ECONOMIC DEVELOPMENT DIVISION FISCAL YEAR 2018 BUDGET DETAIL

Fund Summary
Fund Name: East Downtown Redevelopment Authority
TIRZ: 15
Fund Number: 7563/50

TIRZ Budget Line Items	FY	2017 Budget	FY2017 Estimate	F	Y2018 Budget
RESOURCES		avii Laage			
RESTRICTED Funds - Capital Projects	\$	-	\$ 6,214,91	3   \$	6,620,353
RESTRICTED Funds - Affordable Housing	\$	-	\$	-   \$	
RESTRICTED Funds - Bond Debt Service	\$	7 000 400	\$ 2,005,34	2   \$	2,005,342
UNRESTRICTED Funds	\$	7,333,139	\$	-   <del>P</del>	2 225 225
Beginning Balance	\$	7,333,139	\$ 8,220,26	\$	8,625,695
City tax revenue	\$	2,184,424	\$ 2,440,28		2,566,138
County tax revenue	\$	1,171,866	\$ 911,48	4	979,424
ISD tax revenue	\$	1,493,522	\$ 1,493,52	2   \$	1,493,522
Community College tax revenue	\$		\$	-   <u>\$</u>	-
Incremental property tax revenue	\$	4,849,812	\$ 4,845,29	7   \$	5,039,085
• • •	\$	-	\$	- \$	-
	\$	-	\$	- \$	-
	\$	-	\$	<u>-   \$</u>	-
Miscellaneous revenue	\$	•	\$	- \$	•
COH TIRZ interest	\$	•	\$ 1,34	2 \$	1,342
Interest Income	\$	31,266	\$ 2,21	1 \$	2,214
Other Interest Income	\$	31,266	\$ 3,55	3 \$	3,556
	\$		\$	- \$	
	\$		\$	<u>-   \$</u>	
Grant Proceeds	\$	•	\$	-   \$	-
	\$	12,363,811	\$	<u>-   \$</u>	13,200,000
Proceeds from Bank Loan	\$	12,363,811	\$	- \$	13,200,000
	\$	-	\$	-   \$	_
Contract Revenue Bond Proceeds	\$	-	\$	-   \$	-
TOTAL AVAILABLE RESOURCES	\$	24,578,028	\$ 13,069,11	3 \$	26,868,336

Fund Summary
Fund Name: East Downtown Redevelopment Authority
TIRZ: 15

Fund Number: 7563/50

TIRZ Budget Line Items		2017 Budget	FY	2017 Estimate	F	/2018 Budget
EXPEND	TURES			<del></del>	·	
Accounting	<b> </b> \$	15,000	\$	14,185	\$	15,000
Administration Salaries & Benefits	ŝ	25,000	\$	12,571	ŝ	20,000
Auditor	s	13,000	\$	17,250	\$	18,000
Tax Consultant	\$	3,840	\$	4,320	\$	4,500
Insurance	s	1,000	\$	2,006	\$	2,000
Office Administration	\$	2,500	\$	53,850	\$	50,000
TIRZ Administration and Overhead	\$	60,340	\$	104,182	\$	109,500
Engineering Consultants	\$	50,000	\$	43,969	\$	50,000
Legal	\$	25,000	\$	13,617	\$	25,000
Construction Audit	\$	-	\$	-	\$	
Planning Consultants	\$	50,000	\$	79,133	\$	22.22
Program and Project Consultants	\$	125,000	\$	136,719	\$	75,000
Management consulting services	\$	185,340	\$	240,901	\$	184,500
Capital Expenditures (See CIP Schedule)	\$	16,627,621	\$	674,321	\$	15,751,061
TIRZ Capital Expenditures	\$	16,627,621	\$	674,321	\$	15,751,061
SEARCH	\$	201,060	\$	201,060	\$	
EADO Construction	\$	-	\$	=	\$	•
HOU Construction	<b>\$</b>	-	\$	•	\$	-
Live Oak	\$	-	\$	-	\$	-
East Village	\$	_	\$	-	\$	•
Developer / Project Reimbursements	\$	201,060	\$	201,060	\$	
Debt Service to Stadium Infrastructure						
Principal	\$	1,375,000	\$	1,375,000	\$	1,410,000
Interest	s	519,582	\$	519,582	\$	511,699
Cost of Issuance	\$	492,360	\$		s	
	1	292,967	\$	337,250	<b>\$</b>	362,387
Stadium Land Purchase - County Payment to COH	\$		_		IJ ——	
System debt service	\$	2,679,909	\$	2,231,832	\$	2,284,086
TOTAL PROJECT COSTS	\$	19,693,930	\$	3,348,114	\$	18,219,647
Payment/transfer to ISD - educational facilities Payment/transfer to ISD - educational facilities (Pass Through) Administration Fees:	\$	497,841 -	\$ \$	497,841 -	\$	497,841 -
City	\$	109,221	\$	122,014	\$	128,307
County	\$		\$		\$	-
ISD	\$	25,000	\$	25,000	\$	25,000
HCC	\$	•	\$	-	\$	-
Affordable/Homeless Housing:	_		_		١,	
City	\$	475 700	\$	400 700	1 3	440.044
County	\$	175,780	\$	136,723	1	146,914
ISD to City of Houston	\$	949 700	*	949 706	1 2	313,726
Municipal Services Charge	\$	313,726	] <del>-</del>	313,726	+	
Total Transfers	\$	1,121,568	\$	1,095,304	\$	1,111,788
Total Budget	\$	20,815,498	\$	4,443,418	\$	19,331,435
RESTRICTED Funds - Capital Projects	\$	-	\$	6,620,353	\$	5,531,559
RESTRICTED Funds - Affordable Housing	\$	-	\$		\$	-
RESTRICTED Funds - Bond Debt Service	<b> </b> \$	-	\$	2,005,342	\$	2,005,342
RESTRICTED Funds - Dynamo Surplus	\$	200,000	\$		\$	-
UNRESTRICTED Funds	\$	3,562,530	\$	<u>-</u>	\$	
Ending Fund Balance	\$	3,762,530	\$	8,625,695	\$	7,536,901
Total Budget & Ending Fund Balance	\$	24,578,028	\$	13,069,113	\$	26,868,336

Notes:

## **EXHIBIT B**

Fiscal Years 2018-2022 Capital Improvement Projects Budget for Tax Increment Reinvestment Zone Number Fifteen (East Downtown Zone)

* NOTE:		I T-1599	l T-1511	1 T-1510	! T-1509	1 7-1500	1 T-1507	l T-1506	I T-1505	l T-1504	l T-1503	I T-1502	l T-1501	Council CIP District No.	
	Totals	9 Concrete Panel Replacement Program	Bastrop Promenade	0 Goal Park	Phase 5- Roadway and Utility Re-Construction	T-1508 Property Acquisition	7 Bastrop ROW - Dog Park	Phase 4- Roadway and Utility Re-Construction	Phase 3 - Roadway and Utility Re-Construction	Phase 2 - Roadway and Utility Reconstruction	Phase 1 - Roadway and Utility Re-Construction	Polk Street Sanitary Sewer Project	East Downtown Roadway and Utility Improvements	Project	
	\$ 3,117,897	<b>⇔</b>	\$	- \$	-	- \$	<b>4</b> 5	\$	\$ -	<del>\$</del>	\$	\$ 76,700	\$ 3,041,197	Through 2016	
	\$ 674,321		-	-	-		100,000	-	-	_	574,321	-	-	Projected 2017	
	\$ 15,751,061	50,000	500,000	500,000		6,015,000	_	-	4	-	8,576,061	ı	110,000	2018	
	\$ 1,453,874	50,000	•		-	1,000,000	•	-	-	293,874	-		110,000	2019	Fiscal Ye
	\$ 5,491,086	50,000	ı		1	1,000,000		f	157,661	4,173,425	ı	1	110,000	2020	l Year Planned Appropriations
	\$ 3,308,766	50,000	1	-	ı	,	ı	178,005	2,970,761	ı	ı		110,000	2021	opriations
	\$ 3,565,609	50,000	r	ı	180,548	à	ı	3,225,061	ı	ļ	-	1	110,000	2022	
	\$ 29,570,396	250,000	500,000	500,000	180,548	8,015,000	,	3,403,066	3,128,422	4,467,299	8,576,061	ŧ	550,000	FY18-FY22 Total	
	\$ 33,362,614	250,000	500,000	500,000	180,548	8,015,000	100,000	3,403,066	3,128,422	4,467,299	9,150,382	76,700	3,591,197	Cumulative Total (To Date)	

2018 - 2022 CAPITAL IMPROVEMENT PLAN
TIRZ NO.15 - EAST DOWNTOWN REDEVELOPMENT AUTHORITY

## CITY OF HOUSTON - TIRZ PROGRAM Economic Development Division

				Fiscal Y	Fiscal Year Planned Appropriations	opriations			
Source of Funds	Through 2016	Through 2016 Projected 2017	2018	2019	2020	2021	2022	FY18 - FY22 Total	Cumulative Total (To Date)
TIRZ Funds	3,117,897	674,321	15,751,061	1,453,874	5,491,086	3,308,766	3,565,609	29,570,396	33,362,614
City of Houston	ŀ	- LANGE AND		1	1	_		1	
Grants	1	-	•	1	-	ı	ŧ	ŧ	
Other	t		1	1	•	1	I		
Project Total	3,117,897	3,117,897 674,321 15,751,061	15,751,061	1,453,874	5,491,086	3,308,766	3,565,609	29,570,396	33,362,614

\$ 3,591,197	550,000	44	110,000	\$	\$ 110,000	110,000	\$ 000,00F	€	110,000	- 5	\$ 1,115,000	\$ 3,041,197	lotal Funds	lota
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\$ 3,591,197	550,000	€9	110,000	8	110,000	110,000	110,000	_	110,000	1	1,115,000	3,041,197		TIRZ Funds
													Source of Funds	Source
\$ 3,591,197	550,000	\$	110,000	\$	\$ 110,000	110,000 \$	110,000 \$	€9	110,000		\$ 1,115,000	\$ 3,041,197	Total Allocations	Total A
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\$ 122,000	-	69	_	ļ						-	15,000	122,000	<b>6</b>	1 Planning
													Phase	P
Cumulative Total (To Date)	FY18 - FY22 Total	Ţ	2022		2021	2020	19	2019	2018	2017 Estimate	2017 Budget	Projected Expenses thru 6/30/16	Project Allocation	Project
					penses	Fiscal Year Planned Expenses	cal Year	Fisc						
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\$	1	<del>(A)</del>	-	ا <del>ده</del>	4		ا <del>دی</del>	€Đ	Total	<del>-</del>		rians.	pathways for pedestrians.	
€9	1						1		Capital Outlay		d spur re-develo a businesses ar	zeo ullilles silou enefit existino art	Improvements will benefit existing area businesses and provide safe	
€9	1	ļ			***************************************	-	1		Svcs, & Chgs.	ndition	idewalks are in p	blic utilities and s	Street segments, public utilities and sidewalks are in poor condition	Justification:
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· <del>(4)</del>	E				***************************************	1	t		Personnel	Pe				
Total	2022		2021		2020	2019		2018		an amenities.	etscape/pedestri	cement, and stre	reconstruction/repla	
		s)	(\$ Thousands)	Costs: (		Operating and Maintenance	Oper				nage, sidewalk	ublic utilities, drai	General roadway, public utilities, drainage, sidewalk	Description:
						Neighborhood:	Nei	_	Served:	S				
2	T-1501		WBS.:			Geo. Ref.:	Gec		Location:	E				
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Cumulative Total (To Date)	FY18 - FY22 Total	2022		2021	2020	2019	2018	2017 Estimate	2017 Budget	Projected Expenses thru 6/30/16	Project Allocation	Projec
				xpenses	ar Planned Expenses	Fiscal Year Pla						
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(		1	<u> </u>		-	1	Supplies			9,		• • •
<b>⇔</b>	-	-			1	I	Personnel	ğ	treet, Dallas Street	d Polk) and on Polk \$ Dowling).	(between McKinney and Polk) and on Polk Street, Dallas Street and Lamar Street (between Chartres and Dowling).	
Total	2022	2021	ŀ			2018		lutchins Street	npact Development manuel Street and H	ext is located on St. E	streetscape/pedestrian amenities and Low Impact Development using contact sensitive design. Project is located on St. Emanuel Street and Hutchins Street	
		Thousands)	€	intenance Costs:	Operating and Maintenance	or Or		int,	struction/replaceme	s and sidewalks reco	Roadway, public utilities and sidewalks reconstruction/replacement,	Description:
					Neighborhood:	· ·	Served:					
<del>5</del> 03	T-1503	WBS.:	<u> </u>		Geo. Ref.:	1	Location:					
					Key Map:		City Council District	on	Re-Constructi	vay and Utility	Phase 1 - Roadway and Utility Re-Construction	Project:

2018 - 2022 CAPITAL IMPROVEMENT PLAN
TIRZ NO.15 - EAST DOWNTOWN REDEVELOPMENT AUTHORITY

CITY OF HOUSTON - TIRZ PROGRAM

Economic Development Division

\$ 4,467,299	4,467,299	- 8	\$	8	4,173,425 \$	293,874 \$	<u>-</u>	₩	€	49	€9	Total Funds	Tota
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Cumulative Total (To Date)	FY18 - FY22 Total	2022		2021	2020	2019	2	2018	2017 Estimate	2017 Budget	Projected Expenses thru 6/30/16	Project Allocation	Project
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€ <del>5</del>	1	-				ŧ		Svcs. & Chgs.	r condition and	lewalks are in poor	blic utilities and sic	Street segments, public utilities and sidewalks are in poor condition and	Justification:
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\$ ioa	2022	2021		2020	2019	2018	N	Personnel	res and	ated on St. Emanu d (between Chart	sign. Project is locand Polk) and Clay F	context sensitive design. Project is located on St. Emanuel Street (between Leeland and Polk) and Clay Rd (between Chartres and	
		Thousands)	Costs: (\$		ating and Maintenance	Operati			placement,	.ow Impact Develo	ities and sidewalks an amenities and L	Roadway, public utilities and sidewalks reconstruction/replacement, streetscape/pedestrian amenities and Low Impact Development using	Description:
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ŏ4 —	T-1504	WBS.:	.L		Geo. Ref.:	Ge		Location:					
					Key Map:		City Council District	City Co	3	Reconstruction	vay and Utility	Phase 2 - Roadway and Utility Reconstruction	Project:

\$ 3,128,422	3,128,422	- 8	49	\$ 2,970,761	157,661	- \$	- \$	\$	45	\$	Total Funds	Tota
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\$ 3,128,422	3,128,422			2,970,761	157,661			-		ŧ		TIRZ Funds
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Cumulative Total (To Date)	FY18 - FY22 Total		2022	2021	2020	2019	2018	2017 Estimate	2017 Budget	Projected Expenses thru 6/30/16	Project Allocation	Project
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Total	2022	(\$ Thousands)		and Maintenance Costs: 9 2020	Operating and Mair	2018 Ope		pment using	ow Impact Develo	an amenities and L	recovery, public utilities and solewards reconstruction replacement, streetscape/pedestrian amenities and Low Impact Development using project of the control of the contro	Description:
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505	1-1505	.: 	WBS.:		Geo. Ref.:	୍ବ	Location:					•
	I :				Key Map:		City Council District	'n	Re-Construction	ay and Utility I	Phase 3 - Roadway and Utility Re-Construction	Project:

## 2018 - 2022 CAPITAL IMPROVEMENT PLAN TIRZ NO.15 - EAST DOWNTOWN REDEVELOPMENT AUTHORITY

CITY OF HOUSTON - TIRZ PROGRAM Economic Development Division

\$ 3,403,066	3,403,066	3,225,061   \$	005 \$	\$ 178,005	- \$	\$	€A I	5	\$ -	49	<b>↔</b>	Total Funds	Tota
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<del>(</del>	-		1		t 		-	Svcs. & Chgs.	ndition	sidewalks are in	ublic utilities and	Street segments, public utilities and sidewalks are in poor condition	Justification:
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Total	2022	(\$ inousands)	Costs: (		Main	Operating and			evelopment	nd Low Impact D	rian amenities, a	streetscape/pedestrian amenities, and Low Impact Development	Description:
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			_		$\dashv$	Key Map:	il District	City Council District	ח	Re-Constructio	ay and Utility F	Phase 4- Roadway and Utility Re-Construction	Project:

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Cumulative Total (To Date)	FY18 - FY22 Total	2022 F	2021		2020	9	2019	2018	2017 Estimate	2017 Budget	Projected Expenses thru 6/30/16	Project Allocation	Project.
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806	T-1508	WBS.:			Geo. Ref.:	0	_	Location:					
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Cumulative Total (To Date)	FY18 - FY22 Total	7	2022		2021		2020	2019	2018	2017 Estimate	2017 Budget	Projected Expenses thru 6/30/16	Project Allocation	Project
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Total	2022		2021					2018		pment using	ow Impact Develo	ion Project is loca	streetscape/pedestrian amenities and Low Impact Development using	,
		s)	\$ Thousands	sts: (\$	and Maintenance Costs:	ainte	Operating and M	Op		acement,	reconstruction/rep	ies and sidewalks	Roadway, public utilities and sidewalks reconstruction/replacement,	Description:
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99	T-1509		WBS.:	I			Geo. Ref.:	-	Location:					
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2018 - 2022 CAPITAL IMPROVEMENT PLAN
TIRZ NO.15 - EAST DOWNTOWN REDEVELOPMENT AUTHORITY

CITY OF HOUSTON - TIRZ PROGRAM Economic Development Division

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<b>€</b> 9	ı	1	I	1		1	Svcs. & Chgs.		ımbia Tap Trail.	bility to the Colu	: Improve accessability to the Columbia Tap Trail.	Justification:
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		(\$ Thousands)	Costs:	and Maintenance	Operating and I	o.		d of the	at the trail head	pment of a park	Proposed development of a park at the trail head of the	Description:
				유	Neighborhood:	-	Served:					
10	T-1510	WBS.:			Geo. Ref.:	_	Location:					
					Key Map:		City Council District				Goal Park	Project:

2018 - 2022 CAPITAL IMPROVEMENT PLAN
TIRZ NO.15 - EAST DOWNTOWN REDEVELOPMENT AUTHORITY

CITY OF HOUSTON - TIRZ PROGRAM

Economic Development Division

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٠.	1	49	<del>€9</del>	1	€9	1	ı	Total \$		7	stival space.	multi-functional festival space	
<b>⇔</b>		<u>                                     </u>		1			1	Capital Outlay		e Bastrop Prom	them end of the	Reference to the linear park would provide for proximate and	
<b>€</b> 9		<u> </u>		1		1	1	Svcs. & Chgs.		ນາ Dynamo Sta	osts the Housto	East Downtown hosts the Houston Dynamo Stadium, which is	Justification:
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· <del>CA</del>	-		-	1		ì	f	Personnel	- מד			and Bell Street.	
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		ds)	ះ (\$ Thousands)	Costs:	intenance	Operating and Maintenance	Op		ndeveloped	rovements to u	Pedestrian imp	Recreational and Pedestrian improvements to undeveloped	Description:
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14	T-1511		WBS.:			Geo. Ref.:	- 6	Location:	-				
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